

Yuma Union High School District	140570	Yuma
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SCHOOL LEVEL DETAIL

Cibola High School	140570203
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,362,689	1,973,080	9,335,769
UNRESTRICTED CAP OUTLAY	41,637	312,746	354,383
SOFT CAPITAL OUTLAY	432,925	14,065	446,990
DEFICIENCIES CORRECTION	0	60,555	60,555
BUILDING RENEWAL	92,214	0	92,214
NEW SCHOOL FACILITIES	0	149,905	149,905
ADJACENT WAYS	0	100,384	100,384
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	784,355	233,421	1,017,776
STATE PROJECTS	158,679	26,174	184,853
FOOD SERVICES	119,973	548,713	668,686
OTHER	555,386	113,306	668,692
TOTAL	9,547,858	3,471,793	13,019,651
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,169,122	242,883	1,412,005
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,362.120	
1998 - 1999 TOTAL		2,295.535	
1999 - 2000 TOTAL		2,371.068	
FALL 1999 ENROLLMENT		2,402	

ESTIMATED		
SCHOOL REVENUE		15,366,528
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	592.77
CLASSROOM STAFF	124	19.06
OTHER	66	36.12
TOTAL STAFF	194	12.22
TEACHER SALARIES		\$4,082,435
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		159
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported